

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004
07-01-2004 TO 06-30-2005
FAIRFAX COUNTY, VA

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PGM YEAR: 2004

PROJECT: 0026 - REPAYMENTS OF SECTION 108 LOANS

ACTIVITY: 382 - PAYMENT ON SECTION 108 LOANS

STATUS: UNDERWAY

MATRIX CODE: 19F

REG CITATION:

NATIONAL OBJ:

LOCATION:

COUNTY -WIDE

FAIRFAX,VA 22030

DESCRIPTION:

ANNUAL PAYMENT ON FIVE LOANS UNDER SECTION 108 OF THE HOUSING AND COMMUNITY
DEVELOPMENT ACT OF 1974 AS AMENDED.

FINANCING:

INITIAL FUNDING DATE: 12-08-04

ACTIVITY ESTIMATE: 2,079,676.00

FUNDED AMOUNT: 2,079,676.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 2,079,675.22

DRAWN IN PGM YR: 2,079,675.22

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL:

0

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2004

0

0

TOTAL:

0

0

ACCOMPLISHMENT NARRATIVE:

MET THE OBLIGATION OF THE COUNTY AND THE FAIRFAX COUNTY REDEVELOPMENT
AND HOUSING AUTHORITY FOR SCHEDULED PAYMENTS ON FIVE SECTION 108 LOANS
, THE PROCEEDS OF WHICH HAVE BEEN USED FOR PROJECTS WHICH SUPPORT THE
AFFORDABLE HOUSING AND COMMUNITY DEVELOPMENT AND NEIGHBORHOOD PRESERVA
TION GOALS.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004
PROJECT: 0016 - HOME REPAIR FOR THE ELDERLY
ACTIVITY: 384 - HOME REPAIR FOR THE ELDERLY
STATUS: UNDERWAY
LOCATION:

COUNTY-WIDE
FAIRFAX,VA 22030

FINANCING:

INITIAL FUNDING DATE: 02-18-05
ACTIVITY ESTIMATE: 288,912.00
FUNDED AMOUNT: 288,192.00
UNLIQ OBLIGATIONS: 0.00

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

CONTINUED FUNDING OF THE HOME REPAIR FOR THE ELDERLY PROGRAMWHICH PROVIDES MINOR
REPAIRS AT NO COST TO THE HOMEOWNER FORAN ESTIMATED 100 HOMES

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0

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DRAWN THRU PGM YR: 8,499.29
DRAWN IN PGM YR: 8,499.29
NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 95
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	95	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	100	10 - HOUSING UNITS	95
TOTAL:		100		95

ACCOMPLISHMENT NARRATIVE: REPAIRS WERE COMPLETED ON 95 HOMES THROUGH THE HOME REPAIR FOR THE ELD
ERLY PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0020 - RELOCATION PROGRAM

ACTIVITY: 385 - RELOCATION PROGRAM

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

FINANCING:

INITIAL FUNDING DATE: 12-08-04

ACTIVITY ESTIMATE: 224,329.00

FUNDED AMOUNT: 224,329.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 145,833.90

DRAWN IN PGM YR: 145,833.90

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 154

TOTAL LOW: 70

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 64

MATRIX CODE: 08

REG CITATION: 570.201(i)

NATIONAL OBJ: LMC

DESCRIPTION:

ONGOING ACTIVITY WILL INCLUDE THE HOMEOWNERSHIP EDUCATION COUNSELING FOR FIRST
TIME HOMEBUYERS THE HOUSING CHOICE VOUCHER HOMEOWNERSHIP PROGRAM.

	TOTAL #	#HISPANIC
WHITE:	154	0
BLACK/AFRICAN AMERICAN:	125	0
ASIAN:	20	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	42	0
TOTAL:	341	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0017 - HOMEOWNERSHIP PROGRAM

ACTIVITY: 386 - HOMEOWNERSHIP PROGRAM

STATUS: UNDERWAY

MATRIX CODE: 13

REG CITATION: 570.201(n)

NATIONAL OBJ: LMH

LOCATION:

3700 PENDER DRIVE
SUITE 100
FAIRFAX, VA 22030

DESCRIPTION:

FUNDS WILL BE USED TO SUPPORT TWO POSITIONS IN THE RELOCATION SERVICES BRANCH
INVOLVED IN HOMEOWNERSHIP ACTIVITIES.

FINANCING:

INITIAL FUNDING DATE: 12-08-04
ACTIVITY ESTIMATE: 123,205.00
FUNDED AMOUNT: 123,205.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 49,000.89
DRAWN IN PGM YR: 49,000.89

WHITE: 43
BLACK/AFRICAN AMERICAN: 13
ASIAN: 40
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 7

TOTAL #	#HISPANIC
43	0
13	0
40	0
0	0
0	0
0	0
0	0
0	0
0	0
7	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 69
TOTAL LOW: 34
TOTAL EXTREMELY LOW: 10
TOTAL FEMALE HEADED: 25

TOTAL:	103	0
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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: 119 FAMILIES BECAME HOMEOWNERS THROUGH SALES AND REALES OF AFFORDABLE
DWELLING UNITS UNDER THIS PROGRAM.

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004

PROJECT: 0013 - FAIR HOUSING

ACTIVITY: 387 - FAIR HOUSING

STATUS: FUNDS BUDGETED

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

FINANCING:

INITIAL FUNDING DATE: 12-08-04

ACTIVITY ESTIMATE: 75,000.00

FUNDED AMOUNT: 75,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

MATRIX CODE: 21D

REG CITATION: 570.206

NATIONAL OBJ:

DESCRIPTION:

FUNDS WILL BE USED BY THE COUNTY'S HUMAN RIGHTS COMMISSION TO CONTRACT FOR FAIR
HOUSING TESTING IN THE AREAS OF REAL ESTATE SALES AND LENDING.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004

TOTAL:

PROPOSED UNITS ACTUAL TYPE

0

0

ACTUAL UNITS

0

0

ACCOMPLISHMENT NARRATIVE: SEMINARS AND TRAININGS WERE PROVIDED TO PROFESSIONALS AND RENTERS.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004

PROJECT: 0024 - PLANNING (PROGRAMS AND COMPLIANCE)

ACTIVITY: 388 - PLANNING (PROGRAMS AND COMPLIANCE)

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE

FAIRFAX,VA 22030

MATRIX CODE: 20

REG CITATION: 570.205

NATIONAL OBJ:

DESCRIPTION:

FUNDING TO PROVIDE FOR PLANNING AND IMPLEMENTATION OF THE CONTY'S HOUSING AND
COMMUNITY DEVELOPMENT PROGRAMS

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

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NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: ADMINISTRATION OF THE COMMUNITY DEVELOPMENT PROGRAM BY THE DEPT. OF HOUSING AND COMMUNITY DEVELOPMENT, INCLUDING CONTRACT MANAGEMENT, PREPARATION OF DOCUMENTS, AND MONITORING OF THE COMMUNITY DEVELOPMENT PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0003 - AFFORDABLE HOUSING FUND: CHESTERBROOK RESIDENCES

ACTIVITY: 390 - CHESTER BROOK RESIDENCES: AFFORDABLE HSG MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION:

TO PROVIDE FUNDING TO ELIGIBLE NONPROFIT CORPORATIONS OR CDBG PARTICIPATING JURISDICTION FOR THE PROVISION, DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING

FINANCING:

INITIAL FUNDING DATE: 12-09-04
ACTIVITY ESTIMATE: 250,000.00
FUNDED AMOUNT: 250,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 250,000.00
DRAWN IN PGM YR: 250,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AT END OF FY 2005 FAIRFAX COUNTY WORKED WITH THE NONPROFIT STAFF TO
FINALIZE LOAN DOCUMENTS IN ORDER TO CLOSE ON FY 2005 FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0005 - AFFORDABLE HOUSING FUND: HOMES FOR THE POOR

ACTIVITY: 391 - HOME FOR WORKING POOR GOOD SHEPHERD

MATRIX CODE: 05S

REG CITATION: 570.204

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX,VA 22030

DESCRIPTION:

FUNDING TO PROVIDE ELIGIBLE NONPROFIT COPORTATIONS OR CDBG PARTICIPATING
JURISDICTIONS (TOWN OF CLFITON, VIENNA, CITY OF FAIRFAX) FOR THE DEVELOPMENT AND
PRESERVATIONOF AFFORD HSG

FINANCING:

INITIAL FUNDING DATE: 12-09-04
ACTIVITY ESTIMATE: 200,000.00
FUNDED AMOUNT: 200,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 200,000.00
DRAWN IN PGM YR: 200,000.00

WHITE: 16
BLACK/AFRICAN AMERICAN: 122
ASIAN: 2
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 8

TOTAL #	#HISPANIC
16	0
122	0
2	0
0	0
0	0
0	0
0	0
0	0
0	0
8	2
148	2

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 148
TOTAL LOW: 50
TOTAL EXTREMELY LOW: 78
TOTAL FEMALE HEADED: 87

TOTAL:

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	100	04 - HOUSEHOLDS (GENERAL)	96
TOTAL:		100		96

ACCOMPLISHMENT NARRATIVE: 96 HOUSEHOLDS HAD THE IMMEDIATE THREAT OF HOMELESSNESS ELIMINATED.

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004

PROJECT: 0007 - AFFORDABLE HOUSING FUND: MT. VERNON VILLAGE - SCATTERED SITE

ACTIVITY: 392 - MT. VERNON SCATTERED SITE HOMES

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE

SUITE 300

FAIRFAX, VA 22030

DESCRIPTION:

TO PROVIDE TO ELIGIBLE NON PROFIT COPORATIONS OR CDBG PARTICIPATING

JURSDICTIONS PROVISION, DEVELOPMETNA AND PRESERVATION OF AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE: 12-09-04

ACTIVITY ESTIMATE: 150,000.00

FUNDED AMOUNT: 150,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 135,000.00

DRAWN IN PGM YR: 135,000.00

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

5

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

TOTAL:

5

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2004 01 - PEOPLE (GENERAL)

0

01 - PEOPLE (GENERAL)

5

TOTAL:

0

5

ACCOMPLISHMENT NARRATIVE: 5 LOW INCOME FAMILIES ARE ABLE TO
RENT HOMES IN THEIR COMMUNITY.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004

PROJECT: 0009 - AFFORDABLE HOUSING FUND: STEVENSON STREET CONDOMINIUMS

ACTIVITY: 393 - STEVENSON STREET CONDOMINIUMS

MATRIX CODE: 12

REG CITATION: 570.201(m)

NATIONAL OBJ: LMH

STATUS: FUNDS BUDGETED

LOCATION:

DESCRIPTION:

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FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-09-04	WHITE:	0	0
ACTIVITY ESTIMATE: 120,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 120,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 0			
TOTAL FEMALE HEADED: 0			
	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AT THE END OF FY 2005, FAIRFAX COUNTY WORKED WITH THE NONPROFIT STAFF
TO FINALIZE LOAN DOCUMENTS IN ORDER TO CLOSE ON FY 2005 FUNDS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0004 - AFFORDABLE HOUSING FUND: HOMESTRETCH HOUSING ACQUISITION

ACTIVITY: 394 - HOMESTRETCH AFFORDABLE HSG

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE

FAIRFAX, VA 22030

DESCRIPTION:

TO PROVIDE FUNDING TO ELIGIBLE NON PROFIT CORPORATIONS OR CDBG PARTICIPATING
JURISDICTIONS FOR THE PROVISION, DEVELOPMENT AND PRESERVATION OF AFFORDABLE
HOUSING.

FINANCING:

INITIAL FUNDING DATE: 12-09-04

ACTIVITY ESTIMATE: 100,000.00

FUNDED AMOUNT: 100,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 100,000.00

DRAWN IN PGM YR: 100,000.00

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

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NUMBER OF HOUSEHOLDS ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	1	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0			
		TOTAL:	1	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0002 - AFFORDABLE HOUSING FUND: AFFORDABLE RENTAL HOUSING PROGRAM

ACTIVITY: 395 - AFFORDABLE RENTAL HOUSING PROGRAM MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION:

TO PROVIDE FUNDING TO ELIGIBLE NONPROFIT CORPORATIONS OR CDBG PARTICIPATING
JURISDICTIONS FOR THE PROVISIONS, DEVELOPMENT AND PRESERVATION OF AFFORDABLE
HOUSING.

FINANCING:

INITIAL FUNDING DATE: 12-09-04
ACTIVITY ESTIMATE: 189,095.00
FUNDED AMOUNT: 189,095.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 189,095.00
DRAWN IN PGM YR: 189,095.00

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	5	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	9	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 9
TOTAL LOW: 4
TOTAL EXTREMELY LOW: 1
TOTAL FEMALE HEADED: 7

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	9
TOTAL:		0		9

ACCOMPLISHMENT NARRATIVE: 28 INDIVIDUALS/9 HOUSEHOLDS OBTAINED SAFE, APPROPRIATE AND AFFORDABLE RENTAL HOUSING

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0006 - AFFORDABLE HOUSING FUND: HERNDON BILINGUAL REHAB SPECIALIST

ACTIVITY: 396 - HERNDON BILINGUAL REHAB SPECIALIST MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION:

FUNDING TO ELIGIBLE NONPROFIT CORPORATIONS OR CDBG PARTICIPATING JURISDICTIONS
FOR THE PROVISION, DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE: 12-10-04
ACTIVITY ESTIMATE: 74,350.00
FUNDED AMOUNT: 74,350.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 62,882.00
DRAWN IN PGM YR: 62,882.00

WHITE: 16 2
BLACK/AFRICAN AMERICAN: 1 0
ASIAN: 3 1
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 16 15

TOTAL # #HISPANIC

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 36
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 7

TOTAL: 36 18

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	30	10 - HOUSING UNITS	36
TOTAL:		30		36

ACCOMPLISHMENT NARRATIVE: 36 FAMILIES' HOUSING UNITS RECEIVED MODERATE TO SUBSTANTIAL REHABILITATION.

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0044 - TARGETED PUBLIC SERVICES: HOMES FOR THE HOMELESS

ACTIVITY: 398 - HOME FOR THE HOMELSS

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION:

CRSC A NONPROFIT ORGANIZATION WHICH PROVIDES HOUSING AND HUMAN SERVICES,
PROVIDES TWO YEARS OF TRANSITIONAL HOUSING TO HOMELESS FAMILIES AND DISABLED
INDIVIDUALS.

FINANCING:

INITIAL FUNDING DATE: 12-14-04
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 100,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 56,927.00
DRAWN IN PGM YR: 56,927.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
27	0
39	0
3	0
0	0
0	0
0	0
0	0
0	0
0	0
17	8

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 85
TOTAL LOW: 20
TOTAL EXTREMELY LOW: 65
TOTAL FEMALE HEADED: 50

TOTAL:	86	8
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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
33	01 - PEOPLE (GENERAL)
33	

ACTUAL UNITS
87
87

ACCOMPLISHMENT NARRATIVE: 87 CLIENTS IMPROVED THEIR ABILITY TO MANAGE AND MAINTAIN STABILITY AND
ELIMINATED UNNECESSARY CRISIS SITUATIONS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0046 - TARGETED PUBLIC SERVICE: MICROENTERPRISE DEVELOPMENT PROGRA

ACTIVITY: 399 - MICRO ENTERPRISE DEVELOPMENT PROGRAM

MATRIX CODE: 18C

REG CITATION:

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

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3700 PENDER DRIVE FAIRFAX,VA 22030	FUNDING TO PROVIDE COPORATIONS OR CDBG PARTICIPATING JURISDICTIONS FOR THE PROVISIONS AND DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING.		
FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 12-16-04	WHITE:	9	1
ACTIVITY ESTIMATE: 75,800.00	BLACK/AFRICAN AMERICAN:	25	0
FUNDED AMOUNT: 75,800.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	7	0
DRAWN THRU PGM YR: 54,939.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 54,939.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 43	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 11	OTHER MULTI-RACIAL:	2	2
TOTAL EXTREMELY LOW: 15			
TOTAL FEMALE HEADED: 2			
	TOTAL:	43	3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	15	01 - PEOPLE (GENERAL)	15
TOTAL:		15		15

ACCOMPLISHMENT NARRATIVE: 15 CLIENTS STARTED OR EXPANDED THEIR BUSINESS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0041 - TARGETED PUBLIC SERVICE: HOMELESS INTERVENTION SERVICES

ACTIVITY: 400 - HOMELESS INTERVENTION SERVICES

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX,VA 22030

DESCRIPTION:

FUNDING TO ELIGIBLE COPORATIONS OR CDBG PARTICIPATING JURISDICTIONS FOR THE
PROVISION, DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE: 12-16-04
ACTIVITY ESTIMATE: 110,500.00
FUNDED AMOUNT: 110,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 105,603.00
DRAWN IN PGM YR: 105,603.00

WHITE: 69
BLACK/AFRICAN AMERICAN: 137
ASIAN: 7
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0

TOTAL #
#HISPANIC
1
1
0
0
0
0
0
0

NUMBER OF PERSONS ASSISTED:

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TOTAL LOW/MOD:	240	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	15	OTHER MULTI-RACIAL:	27	11
TOTAL EXTREMELY LOW:	202			
TOTAL FEMALE HEADED:	176			
		TOTAL:	240	13

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	1,828
TOTAL:		600		1,828

ACCOMPLISHMENT NARRATIVE: THE BASIC NEEDS OF 1828 INDIVIDUALS/828 HOUSEHOLDS THAT PRESENTED THEMSELVES TO THE FACETS MOBILE RESOURCE CENTER OR CAME TO THE CLIENT RESOURCE CENTER WERE AMELIORATED.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0040 - TARGETED PUBLIC SERVICES: FAMILY ENRICHMENT SERVICES

ACTIVITY: 401 - FAMILY ENRICHMENT SERVICES

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION:

PROVIDE FUNDING TO ELIGIBLE NONPROFIT CORPORATIONS AND CDBG PARTICIPATING JURISDICTIONS FOR THE PROVISIONS AND DEVELOPMENT AND PRESERVATION OF AFFORDABLE HOUSING.

FINANCING:

INITIAL FUNDING DATE: 12-10-04
ACTIVITY ESTIMATE: 116,000.00
FUNDED AMOUNT: 116,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 110,626.00
DRAWN IN PGM YR: 110,626.00

	TOTAL #	#HISPANIC
WHITE:	16	0
BLACK/AFRICAN AMERICAN:	27	0
ASIAN:	24	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	7	3
TOTAL:	74	3

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 74
TOTAL LOW: 65
TOTAL EXTREMELY LOW: 7
TOTAL FEMALE HEADED: 48

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	92	01 - PEOPLE (GENERAL)	205
TOTAL:		92		205

ACCOMPLISHMENT NARRATIVE: 205 INDIVIDUALS ASSISTED BY THE ACTIVITY WERE INVOLVED IN THEIR COMMUNITY (PARTICIPATED IN A COMMUNITY EVENT), THEREBY GIVING BACK TO THEIR COMMUNITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0043 - TARGETED PUBLIC SERVICES: EMERGENCY SERVICES PROGRAM

ACTIVITY: 402 - KEEPING FAMILIES AT HOME

MATRIX CODE: 05Q

REG CITATION: 570.204

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX, VA 22030

DESCRIPTION:

FUNDS ARE AWARDED TO ELIGIBLE NONPROFIT CORPORATIONS OR CDBG PARTICIPATING JURISDICTION FOR THE DELIVERY OF PUBLIC SERVICES IN ACCORDANCE WITH CDBG ELIGIBILITY CRITERIA.

FINANCING:

INITIAL FUNDING DATE: 12-13-04
ACTIVITY ESTIMATE: 40,000.00
FUNDED AMOUNT: 40,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 40,000.00
DRAWN IN PGM YR: 40,000.00

WHITE: 46
BLACK/AFRICAN AMERICAN: 235
ASIAN: 5
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 53

TOTAL #	#HISPANIC
46	0
235	0
5	0
0	0
0	0
0	0
0	0
0	0
53	25

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 330
TOTAL LOW: 58
TOTAL EXTREMELY LOW: 251
TOTAL FEMALE HEADED: 168

TOTAL: 339 25

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,296	01 - PEOPLE (GENERAL)	897
TOTAL:		1,296		897

ACCOMPLISHMENT NARRATIVE: 335 FAMILIES/897 INDIVIDUALS HAD THE IMMEDIATE THREAT OF HOMELESS REDU

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CED AND FAMILIES WERE ABLE TO OBTAIN AND/OR KEEP THEIR HOMES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0032 - TARGETED PUBLIC SERVICES: ADDRESS

ACTIVITY: 403 - ADDRESS

MATRIX CODE: 03T

REG CITATION:

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

DESCRIPTION:

FUNDS AWARDED TO ELIGIBLE NONPROFIT CORPORATION OR CDBG PARTICIPATING
JURISDICTION FOR THE DELIVERY OF PUBLIC SERVICES IN ACCORDANCE WITH CDBG
ELIGIBILITY CRITERIA.

FINANCING:

INITIAL FUNDING DATE: 12-16-04

ACTIVITY ESTIMATE: 20,000.00

FUNDED AMOUNT: 20,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 20,000.00

DRAWN IN PGM YR: 20,000.00

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

34

0

60

0

6

0

17

0

0

0

0

0

0

0

0

0

0

0

0

0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 114

TOTAL LOW: 18

TOTAL EXTREMELY LOW: 96

TOTAL FEMALE HEADED: 82

TOTAL:

117

0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

105 01 - PEOPLE (GENERAL)

105

ACTUAL UNITS

117

117

ACCOMPLISHMENT NARRATIVE: 117 HOUSEHOLDS HAVE DEVELOPED THE FINANCIAL MANAGEMENT SKILLS THEY
NEED TO ACHIEVE SELF-SUFFICIENCY AND IMPROVE FINANCIAL STANDING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0037 - TARGETED PUBLIC SERVICES: HOMESTRETCH TRANSITIONAL HOUSING

ACTIVITY: 404 - TRANSITIONAL HOUSING

MATRIX CODE: 05Q

REG CITATION: 570.204

NATIONAL OBJ: LMC

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STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

FINANCING:

INITIAL FUNDING DATE: 12-13-04

ACTIVITY ESTIMATE: 260,000.00

FUNDED AMOUNT: 260,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 260,000.00

DRAWN IN PGM YR: 260,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 117

TOTAL LOW: 19

TOTAL EXTREMELY LOW: 98

TOTAL FEMALE HEADED: 82

DESCRIPTION:

PROVIDES COMPREHENSIVE TRANSITIONAL HOUSING ASSISTANCE TO LOW INCOME HOMELESS
FAMILIES, WITH AN EMPHASIS ON LARGE FAMILIES.

	TOTAL #	#HISPANIC
WHITE:	34	0
BLACK/AFRICAN AMERICAN:	60	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	17	0
TOTAL:	117	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 01 - PEOPLE (GENERAL)

TOTAL:

PROPOSED UNITS	ACTUAL TYPE
40	01 - PEOPLE (GENERAL)
40	

ACTUAL UNITS
117
117

ACCOMPLISHMENT NARRATIVE: 117 FAMILIES FOUND AND MAINTAINED APPROPRIATE AFFORDABLE HOUSING

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004

PROJECT: 0042 - TARGETED PUBLIC SERVICES: HOMESTRETCH ESL

ACTIVITY: 405 - HOMESTRETCH -ESL

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

FINANCING:

INITIAL FUNDING DATE: 12-13-04

ACTIVITY ESTIMATE: 33,000.00

FUNDED AMOUNT: 33,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 32,992.00

DRAWN IN PGM YR: 32,992.00

DESCRIPTION:

AN ENGLISH AS A SECOND LANGUAGE PROGRAM IS DESIGNED TO COMPLEMENT OTHER LIFE
SKILLS BEING LEARNED BY THE TRANSITIOAL HOUSING PROGRAM PARTICIPANTS.

	TOTAL #	#HISPANIC
WHITE:	13	1
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	3	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	32	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	32	OTHER MULTI-RACIAL:	9	0
TOTAL FEMALE HEADED:	22			
		TOTAL:	32	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	33	01 - PEOPLE (GENERAL)	38
TOTAL:		33		38

ACCOMPLISHMENT NARRATIVE: 38 HOMESTRETCH CLIENTS WITH LIMITED OR NO ENGLISH HAVE THE LANGUAGE SKILLS THEY NEED TO IMPROVE THEIR ABILITY TO ACHIEVE SELF SUFFICIENCY

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0047 - TARGETED PUBLIC SERVICES: NEWCOMER SELF-SUFFICIENCY PROGRAM

ACTIVITY: 406 - NEWCOMER SELF SUFFICIENCY PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

DESCRIPTION:

PROVIDES ASSISTANCE TO THE IMMIGRANT COMMUNIT OF EAST-CENTRAL FAIRFAX COUNTY.
ASSISANCE INCLUDE ENGLISH AS SECOND LANGUAGE CLASSES, CITIZENSHIP PREPARATION CLASSES, ETC.

FINANCING:

INITIAL FUNDING DATE: 12-13-04
ACTIVITY ESTIMATE: 57,000.00
FUNDED AMOUNT: 57,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 57,000.00
DRAWN IN PGM YR: 57,000.00

	TOTAL #	#HISPANIC
WHITE:	62	9
BLACK/AFRICAN AMERICAN:	83	0
ASIAN:	211	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	16	0
TOTAL:	372	9

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 372
TOTAL LOW: 195
TOTAL EXTREMELY LOW: 104
TOTAL FEMALE HEADED: 29

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	540	01 - PEOPLE (GENERAL)	291
TOTAL:		540		291

ACCOMPLISHMENT NARRATIVE: 291 CLIENTS MAINTAINED OR ADJUSTED THEIR LEGAL IMMIGRATION STATUS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0036 - TARGETED PUBLIC SERVICES: DAY LABOR PROJECT

ACTIVITY: 407 - DAY LABOR PROJECT

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMCSV

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX, VA 22030

DESCRIPTION:

FUNDS AWARDED TO ELIGIBLE NONPROFIT COPORATION OR CDBG

PARTICIPATING

JURISDICTIONS FOR THE DELIVERY OF PUBLIC SVCS IN ACCORDANCE WITH CDBG CRITERIA.

FINANCING:

INITIAL FUNDING DATE:	12-13-04
ACTIVITY ESTIMATE:	42,610.00
FUNDED AMOUNT:	42,610.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	28,693.00
DRAWN IN PGM YR:	28,693.00

WHITE:	59	54
BLACK/AFRICAN AMERICAN:	4	2
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	0
ASIAN & WHITE:	80	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	769	0

TOTAL # #HISPANIC

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	914
TOTAL LOW:	11
TOTAL EXTREMELY LOW:	902
TOTAL FEMALE HEADED:	36

TOTAL:	914	56
--------	-----	----

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	914
TOTAL:		200		914

ACCOMPLISHMENT NARRATIVE: 376 CLENTS RECEIVED THE SUPPORTS THEY NEEDED TO BE SELF-SUFFICIENT.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2004

PROJECT: 0033 - TARGET PUBLIC SERVICES: CEDAR RIDGE COMMUNITY CENTER PROGRA

ACTIVITY: 408 - CEDAR RIDGE COMMUNITY CENTER PROGRAM MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX, VA 22030

DESCRIPTION:

FUNDS AWARDED TO ELIGIBLE NONPROFIT CORPORATIONS OR CDBG PARTICIPATING
JURISDICTIONS FOR THE DELIVERY OF PUBLIC SVCS IN ACCORDANCE TO CDBG CRITERIA.

FINANCING:

INITIAL FUNDING DATE: 12-13-04
ACTIVITY ESTIMATE: 54,850.00
FUNDED AMOUNT: 54,850.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 38,760.00
DRAWN IN PGM YR: 38,760.00

WHITE: 69
BLACK/AFRICAN AMERICAN: 33
ASIAN: 4
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 55

TOTAL # #HISPANIC

0
0
0
0
0
0
0
0
0
45

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 161
TOTAL LOW: 66
TOTAL EXTREMELY LOW: 80
TOTAL FEMALE HEADED: 92

TOTAL: 161 45

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2004 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
12 01 - PEOPLE (GENERAL)
12

ACTUAL UNITS
21
21

ACCOMPLISHMENT NARRATIVE: TWENTY-ONE CLIENTS SECURED HOUSING OR AVOIDED EVICTION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0039 - TARGETED PUBLIC SERVICES: TRANSITIONAL HOUSING PROGRAM

ACTIVITY: 409 - TRANSITIONAL HOUSING PROGRAM MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE
FAIRFAX, VA 22030

DESCRIPTION:

PROGRAM IS FOR CONTINUED FUNDING FOR ADMINISTRATIVE AND OPERATING COSTS OF RPJ A
NONPROFIT HOUSING DEVELOPMENT CORPORATION.

FINANCING:

INITIAL FUNDING DATE: 12-13-04
ACTIVITY ESTIMATE: 31,402.00
FUNDED AMOUNT: 31,402.00

WHITE: 1
BLACK/AFRICAN AMERICAN: 6
ASIAN: 0

TOTAL # #HISPANIC

0
0
0

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UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	29,652.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	29,652.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	8	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	1	OTHER MULTI-RACIAL:	1	0
TOTAL EXTREMELY LOW:	7			
TOTAL FEMALE HEADED:	8			
		TOTAL:	8	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	12	01 - PEOPLE (GENERAL)	20
TOTAL:		12		20

ACCOMPLISHMENT NARRATIVE: 20 CLIENTS FOUND PERMANENT HOUSING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0034 - TARGETED PUBLIC SERVICES: CLUB PHOENIX/VIENNA TEEN CENTER

ACTIVITY: 410 - CLUB PHOENIX / VIENNA TEEN CENTER MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

3700 PENDER DRIVE
FAIRFAX,VA 22030

DESCRIPTION:

FUNDS AWARDED TO ELIGIBLE NONPROFIT CORPORATIONS OR CDBG PARTICIPATING
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FINANCING:

		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-04	0	0
ACTIVITY ESTIMATE:	20,000.00	0	0
FUNDED AMOUNT:	20,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	18,333.00	0	0
DRAWN IN PGM YR:	18,333.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
		TOTAL:	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1,500	01 - PEOPLE (GENERAL)	139
TOTAL:		1,500		139
PERCENT LOW / MOD:	33.80			

ACCOMPLISHMENT NARRATIVE: 139 STUDENTS WERE IN A SAFE, SUPERVISED ATMOSPHERE THAT INTEGRATED EDUCATION, RECREATION, AND COMMUNITY SERVICE INTO THE CURRICULUM.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0035 - TARGETED PUBLIC SERVICES: COPPERMINE PLACE SUPPORTIVE SERVI

ACTIVITY: 411 - COPPERMINE PLACE SUPPORTIVE SVCS PRG MATRIX CODE: 05B REG CITATION: 570.201(e) NATIONAL OBJ: LMC

STATUS: FUNDS BUDGETED

LOCATION:

COUNTY-WIDE
FAIRFAX,VA 22030

DESCRIPTION:

FUNDS AWARDED TO NONPROFIT CORPORATIONS OR CDBG PARTICIPATING JURISDICTIONS FOR
THE DELIVERY OF PUBLIC SVCS IN ACCORDANCE WITH CDBG CRITERIA.

FINANCING:

INITIAL FUNDING DATE: 12-13-04
ACTIVITY ESTIMATE: 10,338.00
FUNDED AMOUNT: 10,338.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AT THE END OF FY 2005, FAIRFAX COUNTY WORKED WITH THE NONPROFIT STAFF TO FINALIZE LOAN DOCUMENTS IN ORDER TO CLOSE ON FY 2005 FUNDS

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0038 - TARGETED PUBLIC SERVICES: RENTAL ASSISTANCE PROGRAM

ACTIVITY: 412 - RESIDENTIAL ASSISTANCE PROGRAM

MATRIX CODE: 05Q

REG CITATION: 570.204

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

FINANCING:

INITIAL FUNDING DATE: 12-13-04

ACTIVITY ESTIMATE: 25,000.00

FUNDED AMOUNT: 25,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 25,000.00

DRAWN IN PGM YR: 25,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 19

TOTAL LOW: 5

TOTAL EXTREMELY LOW: 10

TOTAL FEMALE HEADED: 13

DESCRIPTION:

FUNDS AWARDED TO ELIGIBLE NONPROFIT CORPORATIONS OR CDBG PARTICIPATING
JURISDICTIONS FOR THE DELIVERY OF PUBLIC SVCS IN ACCORDANCE WITH CDBG CRITERIA.

	TOTAL #	#HISPANIC
WHITE:	7	0
BLACK/AFRICAN AMERICAN:	6	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	6	0
TOTAL:	19	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2004 01 - PEOPLE (GENERAL)

40

01 - PEOPLE (GENERAL)

19

TOTAL:

40

19

ACCOMPLISHMENT NARRATIVE: 19 CLIENTS SITUATIONS WERE STABILIZED TO ACHIEVE LONG TERM INDEPENDENC
E.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0045 - TARGETED PUBLIC SERVICES: KEEPING FAMILIES AT HOME

ACTIVITY: 413 - EMERGENCY SERVICES PROGRAM

MATRIX CODE: 05Q

REG CITATION: 570.204

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

DESCRIPTION:

FUNDING WAWARDED TO CONTINUE PROVIDING EMERGENCY ASSISATNACE SERVICES THAT HELP

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FAMILIES IN TIME OF CRISIS. FUNDS WILL BE USED SOLELY FOR ONE-TIME CLIENT
FINANCIAL ASSISTANCE.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-04	WHITE:	106	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	163	0
FUNDED AMOUNT:	100,000.00	ASIAN:	9	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	100,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	327	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	56	OTHER MULTI-RACIAL:	48	41
TOTAL EXTREMELY LOW:	256			
TOTAL FEMALE HEADED:	183			
		TOTAL:	327	41

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	996	01 - PEOPLE (GENERAL)	995
TOTAL:		996		995

ACCOMPLISHMENT NARRATIVE: 995 CLIENTS HAVE REMAINED IN THEIR HOMES WITH ADEQUATE UTILITY
SERVICES

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0022 - REVITALIZATION: NEIGHBORHOOD OUTREACH PILOT PROJECT

ACTIVITY: 414 - NEIGHBORHOOD OUTREACH PILOT PROGRAM

MATRIX CODE: 18C

REG CITATION:

NATIONAL OBJ: LMA

STATUS: FUNDS BUDGETED

LOCATION:

COUNTY WIDE

FAIRFAX,VA 22030

DESCRIPTION:

IDENTIFY A MODEL FOR NEIGHBORHOOD PRESERVATION, IMPROVEMENT AND RESIDENT
INVOLVEMENT IN NEIGHBORHOOD WITHOUT A HOMEOWNER'S ASSOCIATION AND ENCOURAGE
PUBLIC/PRIVATE PARTNERSHIPS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-13-04	WHITE:	0	0
ACTIVITY ESTIMATE:	72,891.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	72,891.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: PROGRAM WAS IN DESIGN STAGE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0027 - REVITALIZATION: COMMERCIAL

ACTIVITY: 415 - REVITALIZATION: COMMERCIAL

STATUS: FUNDS BUDGETED

LOCATION:

COUNTY-WIDE
FAIRFAX,VA 22030

MATRIX CODE: 17C REG CITATION: 570.203(a) NATIONAL OBJ: LMJ

DESCRIPTION:

EFFORTS FOCUSES ON USING PUBLIC FUNDS TO LEVERAGE PRIVATE SECTOR INVESTMENT TO
IMPROVE PUBLIV INFRASTRUCTURE, PROMOTE NEW BUSINESS DEVELOPMENT & RETAIN
EXISTING BUSINESSES

FINANCING:

INITIAL FUNDING DATE:	12-13-04	WHITE:	TOTAL #	#HISPANIC
ACTIVITY ESTIMATE:	1,125,460.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	1,125,460.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0	TOTAL:	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	10	13 - JOBS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: INVESTING IN COMMUNITIES PROGRAM APPLICATIONS WERE RECEIVED AND PROCES
SING OF THE APPLICATIONS WAS UNDERTAKEN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0030 - SENIOR/DISABLED HOUSING

ACTIVITY: 416 - SENIOR / DISABLED HOUSING

STATUS: UNDERWAY

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030-203

FINANCING:

INITIAL FUNDING DATE: 12-16-04

ACTIVITY ESTIMATE: 383,243.00

FUNDED AMOUNT: 383,243.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 2,775.00

DRAWN IN PGM YR: 2,775.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

DESCRIPTION:

DEVELOPMENT/ACQUISITION OF HOUSING AND FACILITIES DESIGNED SPECIFICALLY FOR THE
PHYSICALLY AND/OR MENTALLY DISABLED SENIORS

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	8	10 - HOUSING UNITS	0
TOTAL:		8		0

ACCOMPLISHMENT NARRATIVE: A PROJECT FUNDED UNDER THIS ACTIVITY WAS IN ITS BEGINNING STAGES.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2004

PROJECT: 0001 - ACCESSIBILITY MODIFICATIONS

ACTIVITY: 417 - ACCESSIBILITY MODIFICATION

STATUS: FUNDS BUDGETED

MATRIX CODE: 03B

REG CITATION: 570.201(c)

NATIONAL OBJ: LMC

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

DESCRIPTION:

FUNDS EARMARKED FOR RETROFITTING AND/OR PRODUCTION OF HOUSING AND FACILITIES FOR
PHYSICALLY AND/OR MENTALLY DISABLED.

FINANCING:

INITIAL FUNDING DATE: 12-13-04

ACTIVITY ESTIMATE: 72,891.00

FUNDED AMOUNT: 72,891.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

5

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

TOTAL:

5

0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 5

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 5

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 11 - PUBLIC FACILITIES

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

3

11 - PUBLIC FACILITIES

5

3

5

ACCOMPLISHMENT NARRATIVE: THE INSTALLATION OF FIVE (5) HANDICAPPED ACCESSIBLE RAMPS AS PART OF REASONABLE ACCOMMODATION.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0029 - REHABILITATION OF FCRHA PROPERTIES

ACTIVITY: 418 - REHAB OF FCRHA PROPERTIES

STATUS: UNDERWAY

MATRIX CODE: 14D

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

DESCRIPTION:

TO MAINTAIN SAFETY AND QUALITY OF LIFE FOR RESIDENTS

FINANCING:

INITIAL FUNDING DATE: 12-16-04

ACTIVITY ESTIMATE: 72,891.00

WHITE:

BLACK/AFRICAN AMERICAN:

TOTAL #

#HISPANIC

0

0

0

0

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FUNDED AMOUNT:	72,891.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	52,100.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	52,100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: REHABILITATION OF FCRHA PROPERTIES WAS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0010 - CHILD CARE CENTER GRANT PROGRAM

ACTIVITY: 419 - CHILD CARE GRANT PROGRAM

MATRIX CODE: 18C

REG CITATION:

NATIONAL OBJ: LMJP

STATUS: UNDERWAY

LOCATION:

COUNTY-WIDE

FAIRFAX,VA 22030

FINANCING:

INITIAL FUNDING DATE: 12-08-04

ACTIVITY ESTIMATE: 50,000.00

FUNDED AMOUNT: 50,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 47,684.95

DRAWN IN PGM YR: 47,684.95

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

DESCRIPTION:

FUNDS WILL PROVIDE DIRECT GRANTS AND TECHINCAL ASSISTANCE TOLOW/MOD INCOME
HOMEMAKERS TO ASSIST THEM IN DEVELOPING A CHILDCARE BUSINESS IN THEIR HOMES.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	13 - JOBS	90	13 - JOBS	0
TOTAL:		90		0

ACCOMPLISHMENT NARRATIVE: DIRECT GRANTS AND TECHNICAL ASSISTANCE WERE PROVIDED TO ASSIST IN THE DEVELOPMENT OF HOME CHILDCARE BUSINESSES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0030 - SENIOR/DISABLED HOUSING

ACTIVITY: 421 - SENIOR/DIABLED HOUSING

STATUS: FUNDS BUDGETED

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

LOCATION:

3700 PENDER DRIVE

FAIRFAX,VA 22030

DESCRIPTION:

DEVELOPMENT/ACQUISITION OF HOUSING AND FACILITIES DESIGNED SPECIFICALLY FOR THE PHYSICALLY AND/OR MENTALL DISABLED AND SENIORS.

FINANCING:

INITIAL FUNDING DATE: 04-25-05

ACTIVITY ESTIMATE: 0.00

FUNDED AMOUNT: 0.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2004

PROJECT: 0048 - DOMESTIC VIOLENCE PROJECT

ACTIVITY: 432 - DOMESTIC VIOLENCE PROJECT

STATUS: UNDERWAY

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

LOCATION:

COUNTYWIDE

FAIRFAX,VA 22030

DESCRIPTION:

ACQUISITION OF HOUSING UNITS TO BE USED AS TRANSITIONAL HOUSING FOR VICTIMS OF
DOMESTIC VIOLENCE.

FINANCING:

INITIAL FUNDING DATE: 04-25-05

ACTIVITY ESTIMATE: 600,000.00

FUNDED AMOUNT: 549,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 549,000.00

DRAWN IN PGM YR: 549,000.00

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

3

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

TOTAL:

3

0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 3

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

3 10 - HOUSING UNITS

3

ACTUAL UNITS

3

3

ACCOMPLISHMENT NARRATIVE: ACQUIRED THREE (3) CONDOMINIUM UNITS TO BE USED AS TRANSITIONAL
HOUSING FOR VICITIMS OF DOMESTIC VIOLENCE

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0020 - RELOCATION PROGRAM

ACTIVITY: 434 - ISLAND WALK COOPERATIVE

STATUS: UNDERWAY

MATRIX CODE: 08

REG CITATION: 570.201(i)

NATIONAL OBJ: LMH

LOCATION:

1701 TORREY PINES COURT

RESTON,VA 22090

DESCRIPTION:

RELOCATION ASSISTANCE ASSOCIATED WITH THE PRESERVATION OF A 102-UNIT LIMITED
EQUITY COOPERATIVE.

FINANCING:

INITIAL FUNDING DATE: 04-26-05

ACTIVITY ESTIMATE: 266,100.00

WHITE:

BLACK/AFRICAN AMERICAN:

TOTAL #

#HISPANIC

0

0

0

0

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FUNDED AMOUNT:	266,100.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	266,100.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	266,100.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	101	04 - HOUSEHOLDS (GENERAL)	101
TOTAL:		101		101

ACCOMPLISHMENT NARRATIVE: PROPERTY IS UNDERGOING EXTENSIVE REHABILITATION. FAMILIES ARE RELOCATED TEMPORARILY OFF-SITE DURING THE REHABILITATION

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0029 - REHABILITATION OF FCRHA PROPERTIES

ACTIVITY: 435 - REHABILITATION OF CEDAR RIDGE

MATRIX CODE: 14D

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

CHESTERBROOK RESIDENCES

MCLEAN, VA 22030

DESCRIPTION:

FAIRFAX COUNTY REDEVELOPMENT AND HOUSING AUTHORITY PROPERTY AT CEDAR RIDGE IS TO BE REHABILITATED TO MAINTAIN THE SAFETY AND QUALITY OF LIFE FOR THE RESIDENTS.

FINANCING:

INITIAL FUNDING DATE: 04-26-05
ACTIVITY ESTIMATE: 860,000.00
FUNDED AMOUNT: 380,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 380,000.00
DRAWN IN PGM YR: 380,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

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TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	110	10 - HOUSING UNITS	0
TOTAL:		110		0

ACCOMPLISHMENT NARRATIVE: REHABILITATION WORK WAS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0029 - REHABILITATION OF FCRHA PROPERTIES

ACTIVITY: 436 - REHAB OF FCRHA PROPS - EMG CONSULTING

MATRIX CODE: 14D

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: FUNDS BUDGETED

LOCATION:

COUNTYWIDE

FAIRFAX,VA 22030

DESCRIPTION:

ENGINEERING AND DESIGN CONSULTANT SERVICES FOR THE PHYSICAL ASSESSMENT OF THE
FAIRFAX COUNTY RENTAL PROGRAM PROPERTIES BY EMG ENGINEERS.

FINANCING:

INITIAL FUNDING DATE: 04-26-05
ACTIVITY ESTIMATE: 52,100.00
FUNDED AMOUNT: 52,100.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 0.00
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2002

PROJECT: 0029 - SENIOR/DISABLED HOUSING

ACTIVITY: 437 - SENIOR/DISABLED - SAITSBURY PLAZA ADU

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

SAINTSBURY PLAZA
FAIRFAX, VA 22030

DESCRIPTION:

PURCHASE OF THREE UNITS TO ADDRESS HOUSING NEEDS FOR THE SENIOR/DISABLED
POPULATION.

FINANCING:

INITIAL FUNDING DATE: 04-26-05
ACTIVITY ESTIMATE: 242,260.00
FUNDED AMOUNT: 242,260.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 242,260.00
DRAWN IN PGM YR: 242,260.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2002 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS	ACTUAL TYPE
3	10 - HOUSING UNITS
3	10 - HOUSING UNITS
6	

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE: ACQUISITION ACTIVITY WAS UNDERTAKEN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001

PROJECT: 0039 - SENIOR/DISABLED HOUSING

ACTIVITY: 438 - SENIOR/DISABLED - SAINTSBURY PLAZA ADU

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

SAINTSBURY PLAZA
FAIRFAX, VA 22030

DESCRIPTION:

ACQUISITION OF THREE UNITS TO ADDRESS THE NEED FOR HOUSING FOR THE
SENIOR/DISABLED POPULATION.

FINANCING:

INITIAL FUNDING DATE: 04-26-05
ACTIVITY ESTIMATE: 22,740.00

WHITE:
BLACK/AFRICAN AMERICAN:

TOTAL #	#HISPANIC
0	0
0	0

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FUNDED AMOUNT:	22,740.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	22,580.40	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	22,580.40	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: SEE ACTIVITY 437.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0027 - SENIOR/DISABLED HOUSING

ACTIVITY: 439 - SR/DISABLED - WESLEY COPPERMINE AHPP

MATRIX CODE: 01

REG CITATION: 570.201(a)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

13395 COPPERMINE ROAD

HERNDON, VA 20171

DESCRIPTION:

ACQUISITION OF LAND FOR A 66-UNIT SENIOR HOUSING DEVELOPMENT.

FINANCING:

		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-26-05	0	0
ACTIVITY ESTIMATE:	794,000.00	0	0
FUNDED AMOUNT:	794,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	685,405.00	0	0
DRAWN IN PGM YR:	685,405.00	0	0
		0	0
		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0

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TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	66	10 - HOUSING UNITS	0
TOTAL:		66		0

ACCOMPLISHMENT NARRATIVE: ACQUISITION ACTIVITY WAS UNDERTAKEN.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0030 - SENIOR/DISABLED HOUSING

ACTIVITY: 440 - SR/DISABLED - WESLEY COPPERMINE TAP FEES MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

13395 COPPERMINE ROAD

HERNDON, VA 20171

DESCRIPTION:

SITE IMPROVEMENT COSTS INCURRED UNDER THE COPPERMINE I & II AFFORDABLE HOUSING PROJECT.

FINANCING:

INITIAL FUNDING DATE: 04-26-05

ACTIVITY ESTIMATE: 500,000.00

FUNDED AMOUNT: 500,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 500,000.00

DRAWN IN PGM YR: 500,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: AT END OF FY 2005 FAIRFAX COUNTY WORKED WITH NONPROFIT STAFF TO FINALIZE LOAN DOCUMENTS IN ORDER TO CLOSE ON FY 2005 FUNDS.

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2004

PROJECT: 0030 - SENIOR/DISABLED HOUSING

ACTIVITY: 441 - SR/DISABLED - LINCOLNIA REHAB

MATRIX CODE: 14D

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

LINCOLNIA SENIOR CENTER

4710 NORTH CHAMBLISS ST.

ALEXANDRIA,VA 22312

DESCRIPTION:

REHABILITATION WORK AT THE LINCOLNIA SENIOR CENTER.

FINANCING:

INITIAL FUNDING DATE: 04-26-05

ACTIVITY ESTIMATE: 352,109.00

FUNDED AMOUNT: 39,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 37,878.24

DRAWN IN PGM YR: 37,878.24

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

TOTAL #

#HISPANIC

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

0

TOTAL:

0

0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

2004 10 - HOUSING UNITS

TOTAL:

PROPOSED UNITS

ACTUAL TYPE

26 10 - HOUSING UNITS

26

ACTUAL UNITS

0

0

ACCOMPLISHMENT NARRATIVE: REHABILITATION WORK WAS UNDERWAY.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2001

PROJECT: 0039 - SENIOR/DISABLED HOUSING

ACTIVITY: 445 - LITTLE RIVER GLENN III

MATRIX CODE: 12

REG CITATION: 570.201(m)

NATIONAL OBJ: LMH

STATUS: FUNDS BUDGETED

LOCATION:

DESCRIPTION:

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4001 BARKER COURT, FAIRFAX, VA 22032	REHABILITATION OF INDEPENDENT LIVING SENIOR HOUSING FACILITY FOR LOW/MOD INCOME RESIDENTS.			
FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-09-05	WHITE:		0	0
ACTIVITY ESTIMATE: 100,000.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT: 100,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR: 0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
	ASIAN & WHITE:		0	0
NUMBER OF HOUSEHOLDS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:		0	0
TOTAL LOW/MOD: 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:		0	0
TOTAL EXTREMELY LOW: 0				
TOTAL FEMALE HEADED: 0				
	TOTAL:		0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	103,547,227.99
TOTAL FUNDED AMOUNT	:	97,325,508.37
TOTAL AMOUNT DRAWN THRU PGM YR	:	88,783,869.33
TOTAL AMOUNT DRAWN IN PGM YR	:	9,891,283.93